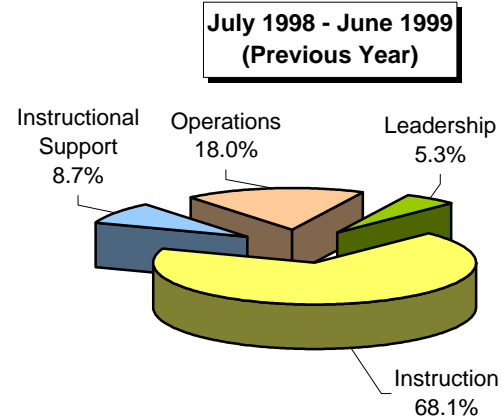
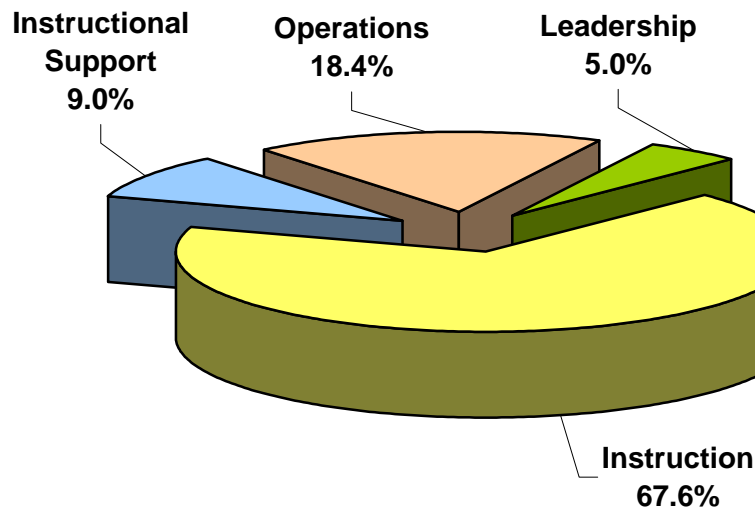


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 325	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,725,468	\$5,309	67.6%
Instructional Support	\$229,936	\$707	9.0%
Operations	\$468,688	\$1,442	18.4%
Leadership	\$126,934	\$391	5.0%
School Operating Expenditures	\$2,551,026	\$7,849	100.0%